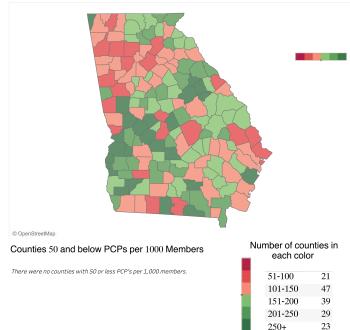
**Provider Report** 

Claims Incurred through May 2022 and Paid through August 2022

### Number of Providers Serving SHBP Members by Specialty

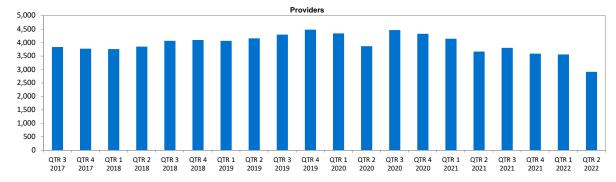
	Number of Providers								
Durantiday Considelay		ANTHEM BCBS			UHC			SHBP Total	
Provider Specialty	Jun 2020 - May 2021	Jun 2021 - May 2022	% Change	Jun 2020 - May 2021	Jun 2021 - May 2022	% Change	Jun 2020 - May 2021	Jun 2021 - May 2022	% Change
Clinic or other Group Practice	25,347	24,895	-2%	2,547	2,666	5%	27,470	27,076	-1%
Hospital Regular General	13,436	13,085	-3%	3,099	3,347	8%	16,211	16,123	-1%
Family Medicine	476	435	-9%	12,562	13,490	7%	12,574	13,516	7%
Internal Medicine	453	436	-4%	12,580	13,273	6%	12,590	13,296	6%
General Practice	6,736	5,829	-13%	163	137	-16%	6,828	5,910	-13%
Interventional Cardiology	278	258	-7%	6,041	6,326	5%	6,045	6,330	5%
Radiology	248	231	-7%	5,840	5,996	3%	5,852	6,004	3%
Anesthesiology	284	267	-6%	5,167	5,382	4%	5,295	5,482	4%
Orthopedic Surgery	141	127	-10%	4,410	4,911	11%	4,413	4,913	11%
Ophthalmology	147	121	-18%	3,377	3,485	3%	3,380	3,485	3%
Dermatology	132	133	1%	3,184	3,456	9%	3,191	3,462	8%
Emergency Medicine	107	112	5%	3,115	3,479	12%	3,117	3,482	12%
Ambulatory Surgery	2,276	2,303	1%	1,044	1,092	5%	3,253	3,305	2%
Optometry	87	78	-10%	3,139	3,293	5%	3,144	3,295	5%
Obstetrics and Gynecology	77	82	6%	3,062	3,154	3%	3,073	3,157	3%
General Surgery	77	44	-43%	2,631	2,695	2%	2,634	2,697	2%
Gastroenterology	91	85	-7%	2,531	2,717	7%	2,534	2,719	7%
Urgent Care Center	1,992	1,935	-3%	659	735	12%	2,594	2,608	1%
Independent Lab	1,663	1,658	0%	852	897	5%	2,390	2,427	2%
Chiropractic Examiner	127	92	-28%	2,335	2,336	0%	2,381	2,375	0%
Home Health Agency	1,759	1,753	0%	657	690	5%	2,364	2,372	0%
Neurology	87	163	87%	2,186	2,307	6%	2,220	2,411	9%
Urology	106	106	0%	1,912	2,057	8%	1,917	2,058	7%
Skilled Nurse Services	1,792	2,079	16%	12	8	-33%	1,792	2,079	16%
Medical Oncology	55	53	-4%	1,876	1,924	3%	1,877	1,925	3%
Pulmonary Disease	74	66	-11%	1,823	1,784	-2%	1,823	1,785	-2%
Podiatry	56	64	14%	1,691	1,904	13%	1,691	1,906	13%
Ambulance Company Licensed	928	890	-4%	892	910	2%	1,777	1,744	-2%
Pathology	79	65	-18%	1,444	1,545	7%	1,446	1,549	7%
Nephrology	86	103	20%	1,364	1,420	4%	1,377	1,444	5%
Pediatrics	57	55	-4%	1,280	1,321	3%	1,282	1,328	4%
Otolaryngology	39	47	21%	1,171	1,312	12%	1,172	1,313	12%
Medical Supplies	103	92	-11%	1,211	1,196	-1%	1,213	1,198	-1%
Nurse Practitioner General	78	66	-15%	937	1,238	32%	1,006	1,291	28%
Rehabilitation Medicine	34	33	-3%	988	1,043	6%	989	1,049	6%

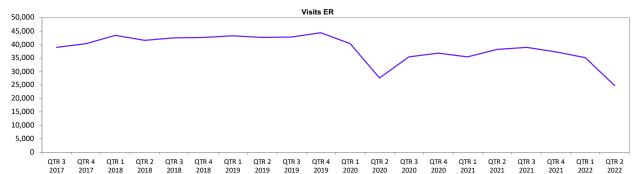
Primary Care\* Providers per 1000 Members \* Primary Care includes Internal Medicine, Family Medicine, General Practice, Pediatric doctors as defined by provider specialty claim.



### Trending of Visits ER and Number of Primary Care Physicians 2017 to 2022 by Quarter

Quarter 2 2022 only includes two months of data.





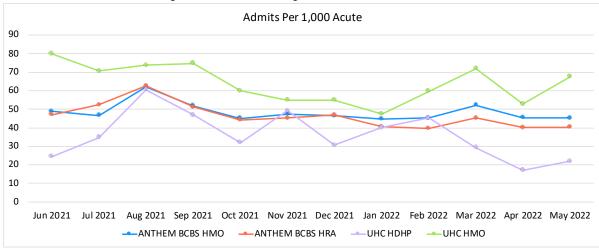
Providers with at least one claim in the time period specified were included in this analysis.

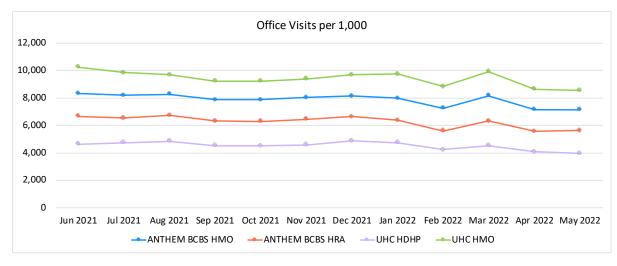
# **Provider Report**

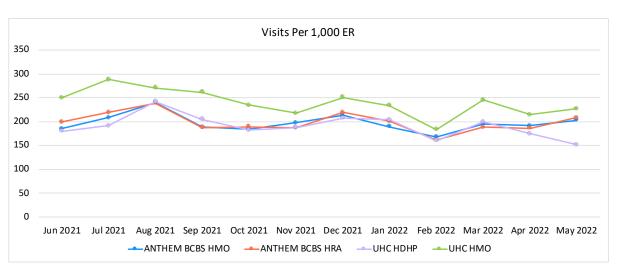
Claims Incurred through May 2022 and Paid through August 2022

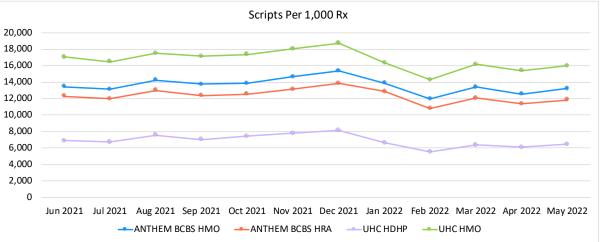
# Monthly Trends per 1,000 Annualized

Excludes members with Medicare Coverage and Medicare Advantage.









Provider Report

Claims Incurred through May 2022 and Paid through August 2022

Top 10 Hospitals Based on Inpatient Admissions (Mar 2022 - May 2022)

Excludes members with Medicare Coverage and Medicare Advantage.

		Anthem				
Rank	Hospital Name	# of Inpatient Admissions	Average Length of Stay (ALOS)	ALOS MarketScan Benchmark*	Readmission Rate**	Net Pay Per Admit Acute
1	NORTHSIDE HOSPITAL	403	4.15	3.69	5%	\$28,308
2	NORTHEAST GEORGIA	209	4.79	4.55	3%	\$47,571
3	WELLSTAR WINDY HIL	204	4.59	4.40	4%	\$68,817
4	FAMILY HEALTH CENT	185	3.78	3.89	4%	\$22,339
5	MEMORIAL HEALTH UN	158	4.84	4.23	6%	\$24,816
6	EMORY UNIVERSITY H	154	8.93	6.86	8%	\$70,575
7	PIEDMONT HOSPITAL	130	4.58	4.84	10%	\$55,472
8	PIEDMONT ATHENS RE	130	4.32	4.75	4%	\$49,423
9	CHILDREN S HEALTHC	107	4.75	4.29	9%	\$37,801
10	PIEDMONT FAYETTE H	101	3.67	3.81	5%	\$22,324
	All Other	3,331	4.86	5.04	5%	\$24,879
	Total	5,112	4.83	4.82	5%	\$30,735

Benchmarks are based	on MarketScan 2	020 State Government Data.

<sup>\*\*</sup>Readmissions rate is based on readmissions for any diagnosis within 15 days. This is the standard used as an indicator of quality of care by Medicare Payment Advisory Committee.

### Top 10 Hospitals Based on Emergent Visits (Mar 2022 - May 2022)

Excludes members with Medicare Coverage and Medicare Advantage.

		Anthem				
Rank	Facility Name	ER Visits per 1,000	% Emergent	Emergent ER Visits	Non-Emergent ER Visits	Net Pay Facility*
1	NORTHSIDE HOSPITAL ATLANTA	9	68%	649	306	\$2,699,135
2	NORTHEAST GEORGIA MEDICAL CENTER GAINESVILLE	7	63%	410	246	\$2,997,975
3	CHILDRENS SCOTTISH RITE HOSPITAL	4	67%	309	151	\$1,130,272
4	WELLSTAR KENNESTONE HOSPITAL	4	61%	272	171	\$357,260
5	PIEDMONT ATHENS REGIONAL MEDICAL CENTER	4	68%	270	126	\$805,966
6	WELLSTAR PAULDING HOSPITAL	4	62%	259	159	\$331,089
7	PIEDMONT FAYETTE HOSPITAL	4	61%	244	154	\$710,595
8	EMORY DECATUR HOSPITAL	3	58%	191	139	\$332,849
9	MEMORIAL HEALTH UNIVERSITY MEDICAL CENTER	3	55%	189	153	\$532,749
10	SOUTH GEORGIA MEDICAL CENTER	3	60%	194	132	\$631,530
	All Other	N/A	62%	8,383	5,201	\$22,230,238
	Total	N/A	62%	11,356	6,933	\$32,759,660

* Includes both e	emergent and non-emergen	t ER visits payments, facilities wit	h at least one emergent vi:	sit, out of state locations, and urgent care ce	nters.

Top 10 Principal Diagnosis in Emergency Room (Mar 2022 - May 2022)

10b TO	rincipa	Diagnosis ii	Lineigency Room	(IVIdi ZUZZ	IVIAY ZUZZJ	

Excludes members with Medicare Coverage and Medicare Advantage.

	Anthem									
Rank	Diagnosis*	ER Visits per 1,000	% Emergent	Emergent ER Visits	Non-Emergent ER Visits	Net Pay Facility*				
1	R07 Pain in throat and chest	12	99%	1,381	8	\$3,012,631				
2	R10 Abdominal and pelvic pain	9	96%	1,040	46	\$2,240,031				
3	M54 Dorsalgia	5	0%	0	383	\$619,178				
4	R11 Nausea and vomiting	4	4%	17	448	\$690,661				
5	M25 Other joint disorder, not elsewhere classified	3	0%	1	384	\$201,339				
6	K52 Other and unspecified noninfective gastroenteritis and colitis	3	100%	360	0	\$537,657				
7	M79 Other and unspecified soft tissue disorders, not elsewhere classified	3	82%	303	66	\$287,308				
8	S01 Open wound of head	3	96%	330	13	\$442,896				
9	R51 Headache	3	0%	0	330	\$471,953				
10	S61 Open wound of wrist, hand and fingers	3	97%	308	9	\$287,578				
	All Other	N/A	59%	7,624	5,250	\$23,968,428				
	Total	N/A	62%	11,356	6,933	\$32,759,660				

	инс								
Rank	Hospital Name	# of Inpatient Admissions	Average Length of Stay (ALOS)	ALOS MarketScan Benchmark*	Readmission Rate**	Net Pay Per Admit Acute			
1	NORTHSIDE HOSPITAL FORSYTH	28	3.46	3.49	4%	\$13,570			
2	NORTHSIDE HOSPITAL	27	4.74	3.66	7%	\$17,701			
3	NORTHEAST GEORGIA MEDICAL CTR	23	2.78	2.94	4%	\$13,092			
4	NORTHSIDE HOSPITAL CHEROKEE	21	4.57	4.90	0%	\$28,583			
5	EMORY UNIVERSITY HOSPITAL INC	16	11.38	8.55	6%	\$63,608			
6	PIEDMONT HENRY HOSPITAL INC	13	2.46	3.43	0%	\$10,711			
7	NORTHSIDE HOSPITAL GWINNETT IN	11	4.45	3.46	0%	\$25,223			
8	CHILDRENS AT SCOTTISH RITE	10	3.00	4.54	10%	\$19,864			
9	ST JOSEPH HOSP ATLANTA INC	9	7.22	6.36	11%	\$38,005			
10	ATRIUM HEALTH NAVICENT THE MED	9	5.11	4.16	11%	\$28,853			
	All Other	188	5.04	5.60	5%	\$17,181			
	Total	355	4.89	5.01	5%	\$20,349			

	инс при									
Rank	Facility Name	ER Visits per 1,000	% Emergent	Emergent ER Visits	Non-Emergent ER Visits	Net Pay Facility*				
1	NORTHEAST GEORGIA MEDICAL CENTER GAINESVILLE	14	73%	67	25	\$173,394				
2	NORTHSIDE HOSPITAL ATLANTA	9	71%	42	17	\$102,237				
3	CHILDRENS SCOTTISH RITE HOSPITAL	7	47%	21	24	\$67,383				
4	HOUSTON MEDICAL CENTER	6	28%	11	29	\$9,453				
5	NORTHSIDE HOSPITAL ATLANTA	5	73%	27	10	\$57,296				
6	NORTHSIDE HOSPITAL ATLANTA	5	71%	20	8	\$47,768				
7	PIEDMONT FAYETTE HOSPITAL	5	76%	22	7	\$30,287				
8	ATRIUM HEALTH NAVICENT THE MEDICAL CENTER	4	65%	17	9	\$12,597				
9	PIEDMONT ATLANTA HOSPITAL	4	45%	10	12	\$15,217				
10	PIEDMONT HENRY	4	50%	12	12	\$23,363				
	All Other	N/A	58%	470	345	\$925,591				
	Total	N/A	59%	717	497	\$1,464,586				

	Uni	-				
tank	Diagnosis*	ER Visits per 1,000	% Emergent	Emergent ER Visits	Non-Emergent ER Visits	Net Pay Facility*
1	R07 Pain in throat and chest	13	100%	91	0	\$122,907
2	R10 Abdominal and pelvic pain	12	95%	82	4	\$133,766
3	M54 Dorsalgia	5	0%	0	29	\$38,606
4	M79 Other and unspecified soft tissue disorders, not elsewhere classified	4	83%	25	5	\$38,841
5	K52 Other and unspecified noninfective gastroenteritis and colitis	4	100%	26	0	\$33,124
6	M25 Other joint disorder, not elsewhere classified	4	0%	0	25	\$19,105
7	J06 Acute upper respiratory infections of multiple and unspecified sites	3	0%	0	21	\$7,020
8	R11 Nausea and vomiting	3	0%	0	21	\$21,407
9	N39 Other disorders of urinary system	3	0%	0	20	\$24,691
10	R51 Headache	3	0%	0	20	\$16,670
	All Other	N/A	58%	494	352	\$1,008,449

N/A

59%

717

\$1,464,586

Total

<sup>\*</sup>Diagnosis refers to the principal diagnosis.

\*\*Includes both emergent and non-emergent EH visits payments, facilities with at least one emergent visit, out of state locations, and urgent care centers.

\*\*Note: Emergent and knon-emergent Visits are defined by diagnosis codes. Bet visits are count of unique patient and service day combinations. Unique count total may be different from the sum of the ER visits from the individual hospitals, if individuals went to multiple hospitals on the same day. All COVID-19 related diagnosis for 2020 and 2021 are considered Emergent.

Member Report

Claims Incurred through May 2022 and Paid through August 2022

# SHBP Enrollment by Health Plan

			Quarterly Comparison						
		Average Age	Average Age Enrollment*  (Members Avg)						
Plan	Health Plan Type	Mar 2022 - May 2022	Jun 2021 - Aug 2021	Sep 2021 - Nov 2021	Dec 2021 - Feb 2022	Mar 2022 - May 2022			
	НМО	34	218,847	218,196	219,127	219,296			
ANTHEM BCBS	HRA	38	249,506	250,528	247,748	245,585			
	Medicare Advantage	69	7,012	7,255	7,446	7,612			
Anth	em BCBS	37	475,364	475,979	474,321	472,493			
	HDHP	35	9,442	9,860	9,929	9,909			
UHC	НМО	39	18,245	18,152	18,886	19,138			
	Medicare Advantage	74	120,971	121,528	121,348	121,136			
	UHC	67	148,659	149,540	150,164	150,184			
Kaiser	НМО	36	38,918	39,067	39,800	40,028			
	Kaiser	36	38,918	39,067	39,800	40,028			
Total		44	662,941	664,586	664,285	662,705			

<sup>\*</sup> Includes members with Medicare coverage

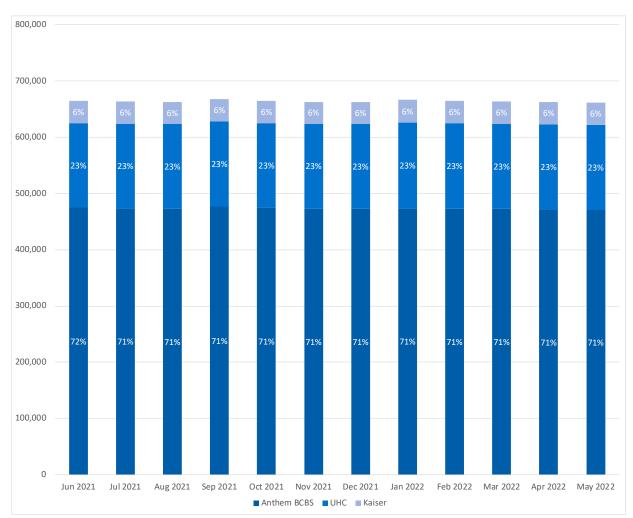
# SHBP Enrollment by Employee Status

		Quarterly Comparison								
		Average Age			ment* ers Avg)					
<b>Employee Status Group</b>	Employee Type Group	Mar 2022 - May 2022	Jun 2021 - Aug 2021	Sep 2021 - Nov 2021	Dec 2021 - Feb 2022	Mar 2022 - May 2022				
	NonCert BOE	41	119,249	119,060	120,084	120,041				
Active	Contract State	37	91,869	90,170	89,405	88,649				
	Teachers	31	269,923	272,032	273,062	273,768				
Act	ive	35	481,041	481,262	482,551	482,458				
	NonCert BOE	57	7,375	7,475	7,235	7,047				
Early Retiree	Contract State	51	17,179	16,982	16,689	16,469				
	Teachers	52	30,293	30,775	29,657	28,839				
Early R	etiree	53	54,847	55,232	53,581	52,355				
	NonCert BOE	75	28,045	28,278	28,234	28,126				
Medicare Retiree	Contract State	74	33,137	33,123	33,101	33,052				
	Teachers	74	61,909	62,471	62,685	62,766				
Medicare	Retiree	74	123,091	123,872	124,021	123,944				
COBRA & Surviving	NonCert BOE	71	1,042	1,111	1,091	1,040				
Dependents	Contract State	71	1,345	1,403	1,343	1,305				
	Teachers	68	1,575	1,706	1,699	1,604				
COBRA & Surviv	ing Dependents	70	3,962	4,220	4,133	3,948				
Total		44	662,941	664,586	664,285	662,705				

\* Includes members with Medicare coverage

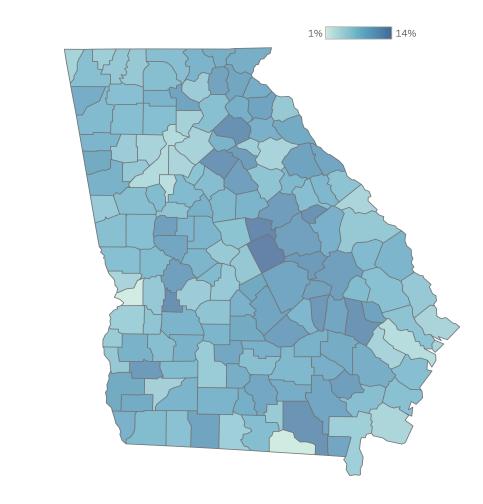
Page 4

# Monthly Enrollment for Rolling Previous 12 Months



# Percent of SHBP Members by County Population\*

Includes Kaiser members.



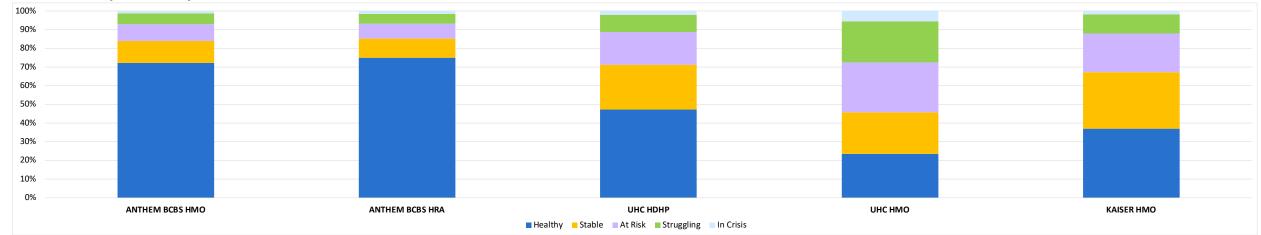
\*County Population totals are from https://www.census.gov/

Member Report

Claims Incurred through May 2022 and Paid through August 2022

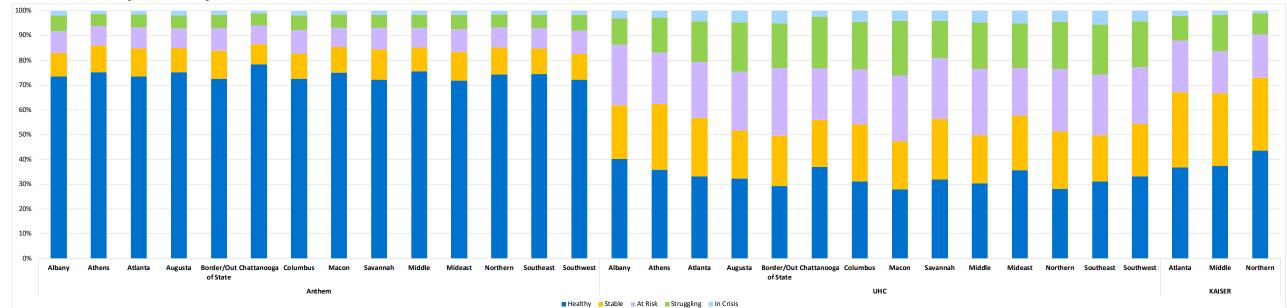
# Risk Scores by Plan Group Split and Health Plan Type (Incurred DCG Jan 2021 - Dec 2021)

Excludes members with Medicare Coverage and Medicare Advantage.



### Risk Scores by Region (Incurred DCG Jan 2021 - Dec 2021)





Note: Health risk categories are based on Diagnostic Cost Group (DCG) risk scores, which are licensed by Cotiviti, and grouped into risk bands by IBM WH subject matter experts, where 100 is the average population. The Healthy risk score category shows a higher than normal percentage of the population due to lower utilization in CY 2020 resulting from the COVID-19 pandemic and stay-at-home orders

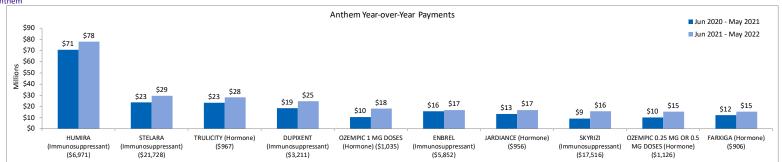
Clinical Report

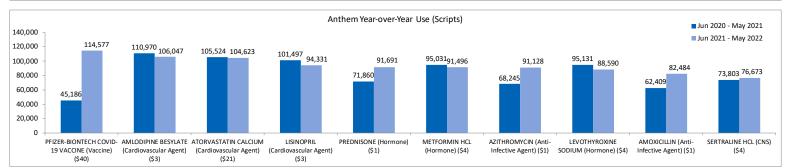
Claims Incurred through May 2022 and Paid through August 2022

#### Top 10 Prescriptions (Anthem)

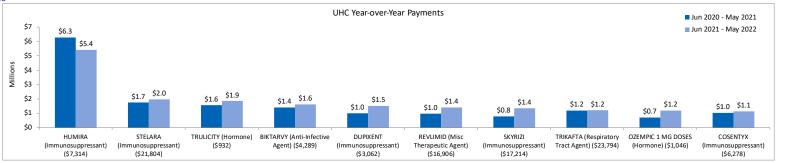
Excludes members with Medicare Coverage and Medicare Advantage.

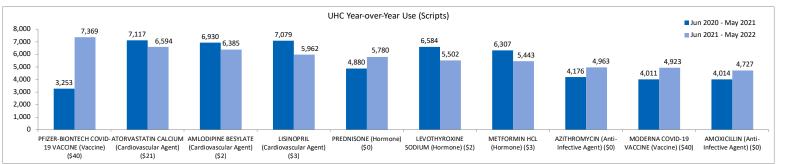
Anthem





#### Top 10 Prescriptions (UHC)





Payment per Script is shown in parentheses. Payment reflects Net Payment + Healthcare Reimbursement Amount + Healthcare Incentive Amount and is shown in millions.

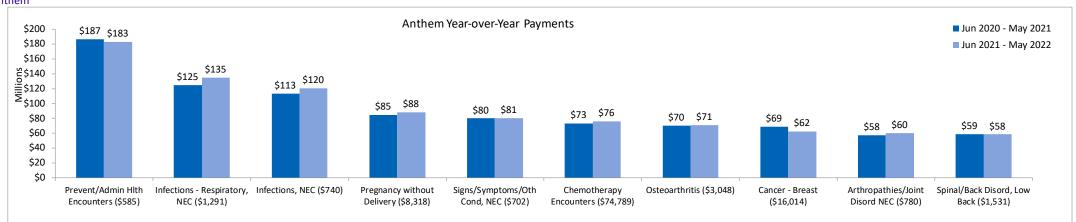
### **Clinical Report**

Claims Incurred through May 2022 and Paid through August 2022

### Top 10 Clinical Conditions (Anthem)

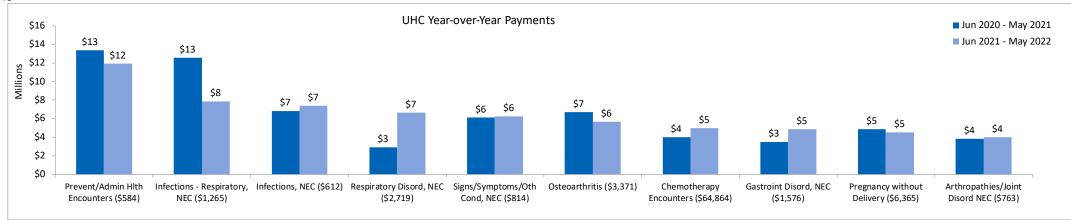
Excludes members with Medicare Coverage and Medicare Advantage.

Anthem



### Top 10 Clinical Conditions (UHC)





Payment per Patient is shown in parentheses. Payment reflects Net Payment + Healthcare Reimbursement Amount + Healthcare Incentive Amount and is shown in millions.

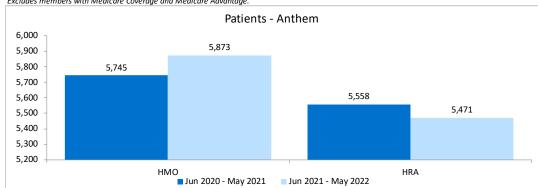
# Georgia Department of Community Health

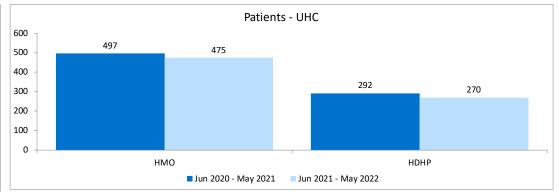
# Clinical Report

Claims Incurred through May 2022 and Paid through August 2022

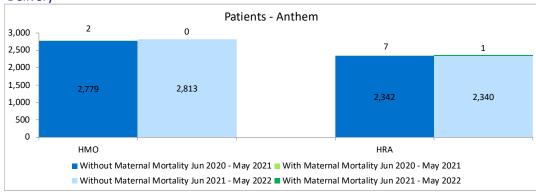
### Pregnancy

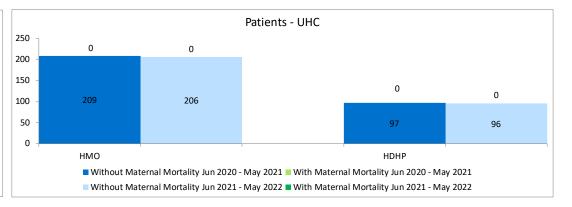
Excludes members with Medicare Coverage and Medicare Advantage.



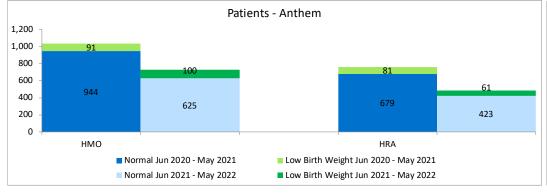


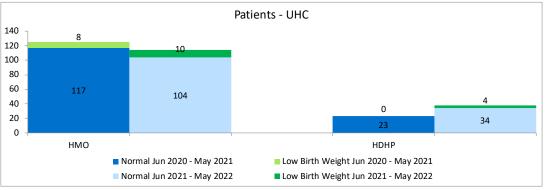
### Delivery





### Birth





The methodology used to define pregnancies is available in the specifications document. Please contact DCH or IBM for the specific criteria.

Maternal mortality is defined by date of death occurs within 12 months of delivery. Date of death is provided on the eligibility file and may be underreported.

Note: Births are not billed separately unless the baby stays after the mother is discharged. Normal births are captured on the mother's claims in Deliveries.

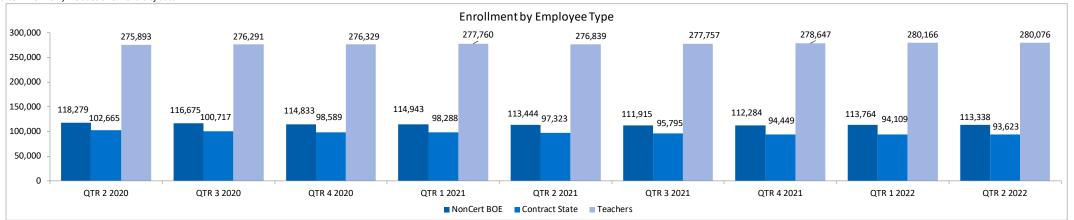
## **Finance Report**

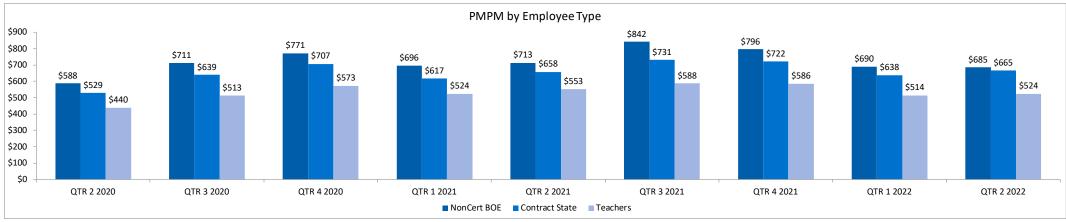
Claims Incurred through May 2022 and Paid through August 2022

## Financial Results by Employee Type

Excludes members with Medicare Coverage and Medicare Advantage.

Quarter 2 2022 only includes two months of data





Payment reflects Net Payment + Healthcare Reimbursement Amount + Healthcare Incentive Amount.

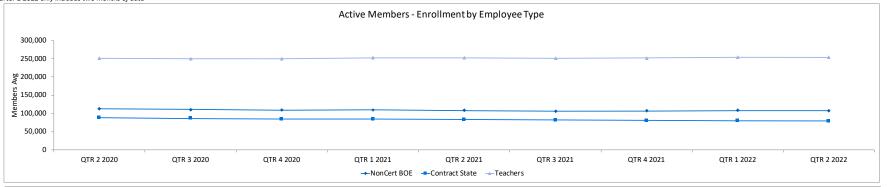
**Finance Report** 

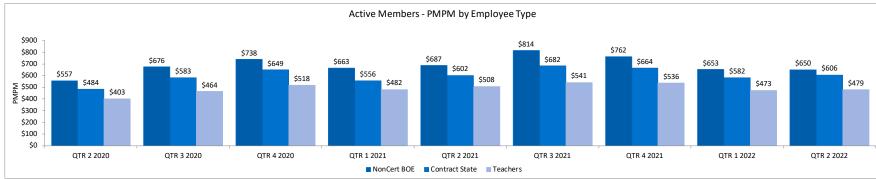
Claims Incurred through May 2022 and Paid through August 2022

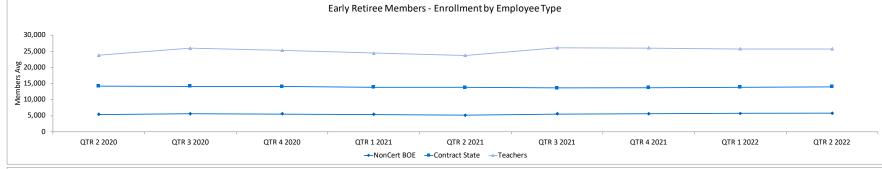


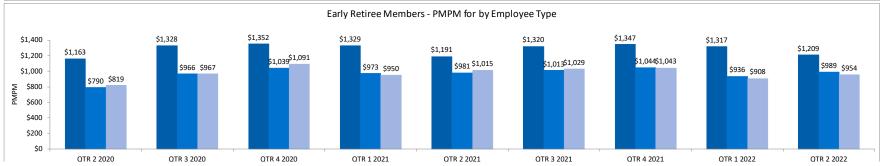
Excludes members with Medicare coverage and Medicare Advantage.

Quarter 2 2022 only includes two months of data









■ NonCert BOE ■ Contract State ■ Teachers

 $Payment\ reflects\ Net\ Payment\ + Health care\ Reimbur sement\ Amount\ +\ Health care\ Incentive\ Amount.$ 

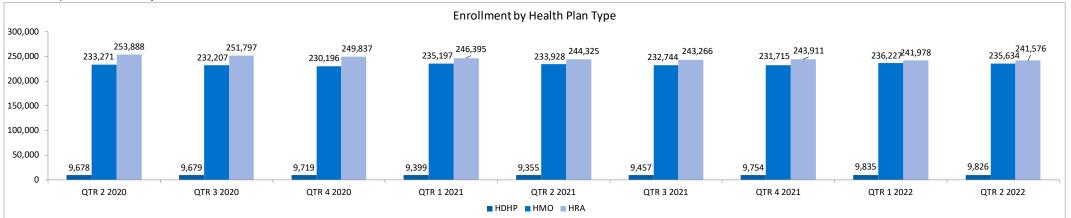
**Finance Report** 

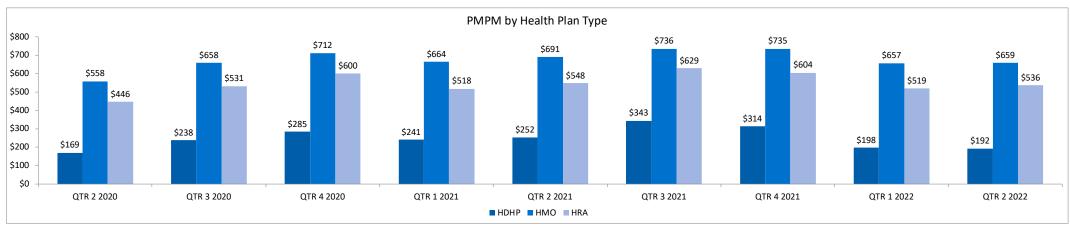
Claims Incurred through May 2022 and Paid through August 2022

### Financial Results by Health Plan Type

Excludes members with Medicare coverage and Medicare Advantage.

Quarter 2 2022 only includes two months of data





 $Payment\ reflects\ Net\ Payment\ + Health care\ Reimbursement\ Amount\ + Health care\ Incentive\ Amount\ Reimbursement\ Amount\ + Health care\ Reimbursement\ + Health care\ Reimbursement$ 

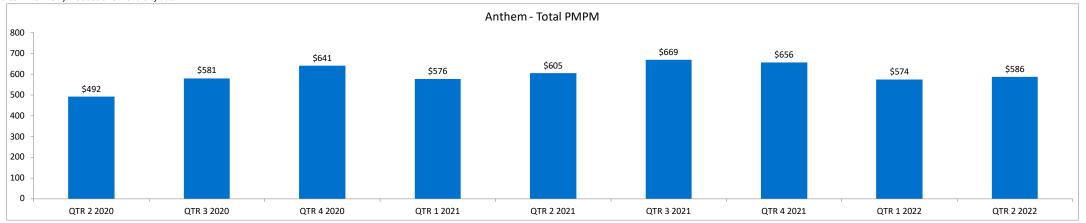
Finance Report

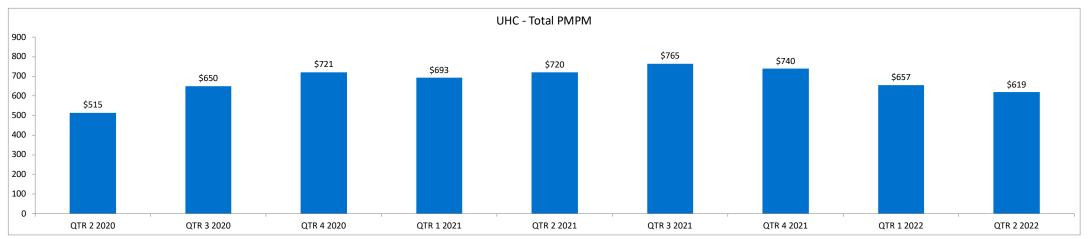
Claims Incurred through May 2022 and Paid through August 2022

### Financial Results by Plan Group

Excludes members with Medicare coverage and Medicare Advantage.

Quarter 2 2022 only includes two months of data





Payment reflects Net Payment + Healthcare Reimbursement Amount + Healthcare Incentive Amount.